

LEGISLATURE OF THE STATE OF IDAHO
Sixty-first Legislature Second Regular Session - 2012

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 676

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE IDAHO STATE POLICE FOR FISCAL YEAR 2013; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; EXEMPTING THE APPROPRIATION FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS; AND PROVIDING GUIDANCE FOR EMPLOYEE COMPENSATION AND BENEFITS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Idaho State Police, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2012, through June 30, 2013:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. BRAND INSPECTION:					
FROM:					
State Brand Board					
Fund	\$2,112,400	\$387,400	\$84,500		\$2,584,300
II. POLICE, DIVISION OF IDAHO STATE:					
A. DIRECTOR'S OFFICE:					
FROM:					
General					
Fund	\$1,699,100	\$353,100			\$2,052,200
Idaho Law Enforcement					
Fund	109,800				109,800
Idaho Law Enforcement (Project Choice)					
Fund	161,800	2,700			164,500
Peace Officers					
Fund	800				800
Miscellaneous Revenue					
Fund		56,400			56,400
Federal Grant					
Fund	<u>74,800</u>	<u>18,100</u>			<u>92,900</u>
TOTAL	\$2,046,300	\$430,300			\$2,476,600

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	B. EXECUTIVE PROTECTION:				
6	FROM:				
7	General				
8	Fund	\$323,500	\$63,300		\$386,800
9	Idaho Law Enforcement (Project Choice)				
10	Fund	50,100	600		50,700
11	Miscellaneous Revenue				
12	Fund	<u>80,100</u>	<u>12,800</u>		<u>92,900</u>
13	TOTAL	\$453,700	\$76,700		\$530,400
14	C. INVESTIGATIONS:				
15	FROM:				
16	General				
17	Fund	\$4,985,000	\$664,000		\$5,649,000
18	Idaho Law Enforcement (Project Choice)				
19	Fund	635,400	8,200		643,600
20	Drug & DWUI Enforcement Donation				
21	Fund	200,000	399,900		599,900
22	Federal Grant				
23	Fund	<u>188,800</u>	<u>773,500</u>	<u>\$66,000</u>	<u>\$201,600</u>
24	TOTAL	\$6,009,200	\$1,845,600	\$66,000	\$8,122,400
25	D. PATROL:				
26	FROM:				
27	General				
28	Fund	\$1,710,300	\$1,374,900	\$1,054,800	\$4,140,000
29	Idaho Law Enforcement				
30	Fund	14,207,900	2,407,100	192,400	16,807,400
31	Idaho Law Enforcement (Project Choice)				
32	Fund	3,578,600	36,900		3,615,500
33	Hazardous Materials/Waste Enforcement				
34	Fund	374,200	67,700	\$69,100	511,000
35	American Reinvestment				
36	Fund	416,300	138,300	2,396,400	2,951,000
37	Miscellaneous Revenue				
38	Fund	188,500	29,000		217,500

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL	
1						
2						
3						
4						
5	Federal Grant					
6	Fund	<u>2,599,300</u>	<u>1,235,500</u>	<u>226,000</u>	<u>2,707,600</u>	<u>6,768,400</u>
7	TOTAL	\$23,075,100	\$5,289,400	\$1,473,200	\$5,173,100	\$35,010,800
8	E. LAW ENFORCEMENT PROGRAMS:					
9	FROM:					
10	General					
11	Fund	\$307,700	\$262,900			\$570,600
12	Idaho Law Enforcement (Project Choice)					
13	Fund	44,500	700			45,200
14	Miscellaneous Revenue					
15	Fund		12,500			12,500
16	Federal Grant					
17	Fund	<u>50,600</u>	<u>30,600</u>			<u>81,200</u>
18	TOTAL	\$402,800	\$306,700			\$709,500
19	F. SUPPORT SERVICES:					
20	FROM:					
21	General					
22	Fund	\$1,251,100	\$575,400			\$1,826,500
23	Idaho Law Enforcement					
24	Fund	94,600				94,600
25	Idaho Law Enforcement (Project Choice)					
26	Fund	196,300	4,800			201,100
27	Idaho Law Enforcement Telecommunications					
28	Fund	422,200	678,200			1,100,400
29	Miscellaneous Revenue					
30	Fund	910,300	1,255,900	\$25,000		2,191,200
31	Federal Grant					
32	Fund	<u>0</u>	<u>35,800</u>	<u>0</u>	<u>\$1,201,000</u>	<u>1,236,800</u>
33	TOTAL	\$2,874,500	\$2,550,100	\$25,000	\$1,201,000	\$6,650,600
34	G. FORENSIC SERVICES:					
35	FROM:					
36	General					
37	Fund	\$2,512,000	\$479,500			\$2,991,500

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
Idaho Law Enforcement (Project Choice)					
Fund	243,700	3,800			247,500
Drug & DWUI Enforcement Donation					
Fund		296,500			296,500
Miscellaneous Revenue					
Fund	72,500	130,200			202,700
Federal Grant					
Fund	<u>0</u>	<u>270,200</u>			<u>270,200</u>
TOTAL	\$2,828,200	\$1,180,200			\$4,008,400
DIVISION					
TOTAL	\$37,689,800	\$11,679,000	\$1,564,200	\$6,575,700	\$57,508,700
III. POST ACADEMY:					
FROM:					
Idaho Law Enforcement (Project Choice)					
Fund	\$121,200	\$2,500			\$123,700
Peace Officers					
Fund	1,760,100	1,890,600	\$171,200	\$95,400	3,917,300
Miscellaneous Revenue					
Fund		29,000			29,000
Federal Grant					
Fund	<u>35,000</u>	<u>221,200</u>	<u>0</u>	<u>0</u>	<u>256,200</u>
TOTAL	\$1,916,300	\$2,143,300	\$171,200	\$95,400	\$4,326,200
IV. RACING COMMISSION:					
FROM:					
Idaho State Racing Commission					
Fund	\$398,500	\$270,100			\$668,600
Parimutuel Distributions					
Fund	<u>0</u>	<u>0</u>		<u>\$30,000</u>	<u>30,000</u>
TOTAL	\$398,500	\$270,100		\$30,000	\$698,600
GRAND TOTAL	\$42,117,000	\$14,479,800	\$1,819,900	\$6,701,100	\$65,117,800

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Idaho State Police is authorized no more than five hundred

1 twenty-nine and seven-hundredths (529.07) full-time equivalent positions
2 at any point during the period July 1, 2012, through June 30, 2013, unless
3 specifically authorized by the Governor. The Joint Finance-Appropriations
4 Committee will be notified promptly of any increased positions so autho-
5 rized.

6 SECTION 3. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.
7 For fiscal year 2013, the Division of Idaho State Police is hereby exempted
8 from the provisions of Section 67-3511(1), (2) and (3), Idaho Code, allow-
9 ing unlimited transfers between object codes and between programs, for all
10 moneys appropriated to it for the period July 1, 2012, through June 30, 2013.
11 Legislative appropriations shall not be transferred from one fund to another
12 fund unless expressly approved by the Legislature.

13 SECTION 4. EMPLOYEE COMPENSATION AND BENEFITS. The Legislature rec-
14 ognizes and thanks all state workers for their dedication, professionalism
15 and for the personal sacrifices they make every day in the performance of
16 their duties to serve our citizens. In accordance with the provisions of
17 Section 67-5309C, Idaho Code, the Legislature supports the Governor's rec-
18 ommendation in not making changes in annual salaries and benefits for state
19 employees based upon labor markets or specific occupational inequities;
20 directs agencies and institutions that have excess personnel cost appro-
21 priations or salary savings due to turnover to use such funding for a merit
22 increase component, notwithstanding the provisions of Section 67-5309B(4),
23 Idaho Code, to recognize and reward permanent and temporary state employ-
24 ees; and does provide funding to agencies and institutions to provide a two
25 percent (2%) pay increase for all classified and nonclassified permanent
26 performing employees. Performing employees shall be all permanent employ-
27 ees, including adjunct faculty at colleges and universities, who have been
28 rated as "achieves" or better on a performance plan if required by Division
29 of Human Resources rule, including probationary permanent employees making
30 satisfactory progress. The Legislature supports the Governor's recommenda-
31 tion to fund increases in the cost of health insurance benefits and directs
32 the director of the Department of Administration, as the administrator of
33 the state insurance plan, to maintain the current benefit package to the ex-
34 tent possible, which may require a cost sharing on the part of employees for
35 the increased cost of the health insurance plan.